

ANDERTON WITH MARBURY	2019/20
2019/2020 BUDGET	
Election Reserve	£500.00
Admin/Publications/Newsletters	£300.00
Memberships	£250.00
Parish plan	£1,500.00
Website	£500.00
Equipment - Village Environment	£1,000.00
Gates	
Bins	
Benches	
Paths + stiles	
Repair/Maintenance	
Village hall	£2,000.00
Railings	
Signposts	
Noticeboards	
Defibrillator	£1,500.00
Insurances	£1,000.00
Employees	
Clerk	£3,500.00
Training/audit	£300.00
Village grants/support	£1,200.00
Budget Total	£13,550.00
	3/20/2019
Bank Balance	£12,746.88
Estimated Reserve Remaining	-£803.12
Precept set @	£5,627.00
Grants Council Tax reduction	£44.00
Total precept + CTRS	£5,671.00
Overall Annual Est(reserve+precept)	£4,867.88
Per household average (214.6 props) %age increase	0
Band A	
Band B	
Band C	

Band D
Band E
Band F
Band G
Band H

26.22