

Explanation of variances – pro forma

Name of smaller authority: **ANDERTON WITH MARBURY**
 County area (local councils and CHESHIRE

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	12,144	11,430					
2 Precept or Rates and Levies	5,637	5,627	-10	0.18%	NO		
3 Total Other Receipts	905	1,817	912	100.77%	YES	Increased grant +£500, Memorial hall committee repayment +793 no ward grant -750 larger VAT claim +380	
4 Staff Costs	3,215	3,377	162	5.04%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	4,041	4,794	753	18.63%	YES	Defibrillator +1866 defib installation +138 election charge +181 lighting +951, no floor sanding -2079, no external audit fee -240, no bulbs -71	
7 Balances Carried Forward	11,430	10,703			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	11,430	10,703				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	3,190	5,088	1,898	59.50%	YES	Defibrillator +1866, name badges +12, filing box +20	
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable